

តារាងទិន្នន័យឆ្នាំ ២០១១

ប្រភេទទិន្នន័យ	ក.ក		ក.ខ		ក.គ		ក.ឃ		ក.ង		ក.ច		ក.ដ		ក.ឆ		ក.ជ		ក.ហ		ក.ម						
	ប្រែប្រួល	សរុប	ប្រែប្រួល	សរុប	ប្រែប្រួល	សរុប	ប្រែប្រួល	សរុប	ប្រែប្រួល	សរុប	ប្រែប្រួល	សរុប	ប្រែប្រួល	សរុប	ប្រែប្រួល	សរុប	ប្រែប្រួល	សរុប	ប្រែប្រួល	សរុប	ប្រែប្រួល	សរុប					
ប្រាក់ចំណូលសរុប	117,625.00	19,941,624.12	497,270.00	99,128,787.11	253,538.00	38,450,874.74	107,768.00	11,024,809.61	58,241.00	5,529,051.22	41,790.00	6,760,622.00	620,614.00	38,081,026.93	39,900.00	6,630,462.10	133,350.00	12,776,899.71	44,472.50	8,832,420.94	44,672.00	6,832,470.34	808,104.00	70,177,833.12	2,947,414.60	314,710,274.53	
ប្រាក់ចំណេញ	71,932.00	5,893,639.98	133,138.00	16,365,291.67	126,038.00	17,881,774.15	39,712.00	6,301,479.39	35,147.60	1,899,409.78	36,649.00	4,495,277.60	218,537.00	17,081,895.61	35,944.00	5,129,629.68	24,336.00	3,842,333.11	18,775.00	3,396,791.91	27,032.00	5,327,038.10	102,200.00	1,533,178.07	735,644.00	48,227,082.37	
ប្រាក់ចំណូល	26,694.00	2,213,201.11	98,124.00	8,173,671.08	156,453.00	9,304,255.17	20,934.00	1,618,897.19	2,017.00	311,583.57	1,213.00	81,008.11	81,008.11	655,793.57	26,538.00	2,096,327.12	140,112.00	11,099,855.61	32,318.00	876,243.92	1,316,362.00	1,491,481.00	43,006.00	5,193,196.10	2,099,369.00	40,531,087.64	
ប្រាក់ចំណូលពីសេវា	20,112.00	1,463,333.81	35,467.00	2,823,901.96	39,227.00	4,534,928.48	16,000.00	1,202,101.32	1,381.00	89,868.97	24,202.00	1,764,390.34	18,209.00	1,289,251.53	20,500.00	1,377,216.78	62,950.00	3,221,537.81	4,400.00	330,518.71	24,467.00	1,820,015.76	70,019.00	4,366,029.41	337,079.00	24,494,369.64	
ប្រាក់ចំណូលពីប្រាក់	6,694.00	561,869.61	16,467.00	1,325,847.84	17,132.00	1,337,946.61	6,347.00	329,131.75	392.00	27,219.39	1,120.00	70,609.27	2,365.00	167,281.49	3,800.00	299,799.64	6,800.00	523,275.46	1,687.00	121,451.89	8,500.00	546,964.84	45,256.00	3,168,114.74	114,727.00	8,249,376.04	
ប្រាក់ចំណូលពីសេវា	746.00	54,944.31	4,338.00	341,287.69	6,402.00	580,008.11	1,566.00	117,580.50	297.00	16,096.85	303.00	23,149.72	3,506.00	249,612.60	6,675.00	397,633.18	10,807.00	784,215.36	3,218.00	225,124.30	4,070.00	70,201.31	32,380.00	223,454.21	41,703.00	3,628,411.39	
ប្រាក់ចំណូលពីសេវា	742.00	55,087.21	643.00	49,108.02	1,360.00	94,451.51	257.00	19,875.58	297.00	19,875.58	267.00	19,696.24	812.00	52,483.10	-	-	655.00	53,918.11	-	-	-	-	-	3,770.00	302,274.14	8,564.00	631,765.93
ប្រាក់ចំណូលពីសេវា	2,063.00	151,947.98	3,280.00	289,511.01	4,091.00	288,086.61	1,288.00	98,896.90	148.00	11,444.63	444	48,000.3	1,150.00	81,410.80	-	-	-	-	-	333.00	32,823.94	1,997.00	164,190.82	14,992.00	164,190.82	14,992.00	1,120,213.40
ប្រាក់ចំណូលពីសេវា	1,813.00	131,993.52	495.00	10,606.01	2,643.00	194,425.79	-	-	289.00	20,624.84	2,096,497.00	115,777,426.58	798.00	92,279.98	1,903.00	136,403.83	95,480.00	2,087,136.77	73.00	5,137.46	1,815.00	129,502.11	2,146,383.00	118,380,360.27	-	-	
ប្រាក់ចំណូលពីសេវា	1,866.00	1,333,695.66	2,293.00	805,651.61	3,134.00	1,011,161.87	1,900.00	514,530.61	2,501.00	1,107,496.14	1,507.80	1,492,800.04	-	-	2,500.00	1,015,125.11	133,302.00	12,754,896.71	1,107.00	90,938.32	-	-	-	-	150,903.00	20,786,291.01	
ប្រាក់ចំណូលពីសេវា	5,278.00	849,463.31	9,848.00	5,892,297.01	1,746.00	1,527,889.34	32,271.00	6,097,891.71	1,462.00	281,346.45	1,022.00	125,117.04	2,088,497.00	111,994,802.66	3,080.00	201,360.58	9,338.00	1,689,840.71	-	-	8,420.00	172,301.79	47,000.00	3,529,916.10	2,099,833.00	134,416,788.04	
ប្រាក់ចំណូលពីសេវា	209,708.00	52,260,920.01	1,022,281.00	120,367,722.61	368,788.00	74,361,797.24	511,620.00	27,264,697.50	81,493.00	8,123,120.27	169,200.00	12,863,107.94	5,088,112.00	289,201,814.67	137,000.00	16,087,207.50	305,878.00	46,802,222.10	126,382.00	12,102,122.29	1,450,200.70	12,848,024.61	1,280,511.00	87,360,800.11	11,117,814.30	794,960,061.10	

ព្រឹត្តិបត្រធានារ៉ាប់រង ០៤ ឆ្នាំ ២០១១

ប្រភេទសេវា	ក.ក.		ក.ខ.		ក.គ.		ក.ឃ.		ក.ង.		ក.ច.		ក.ដ.		ក.ឆ.		ក.ជ.		ក.ន.		ក.ប.			
	ចំណាយ/ចំណូល	សរុប	ចំណាយ/ចំណូល	សរុប	ចំណាយ/ចំណូល	សរុប	ចំណាយ/ចំណូល	សរុប	ចំណាយ/ចំណូល	សរុប	ចំណាយ/ចំណូល	សរុប	ចំណាយ/ចំណូល	សរុប	ចំណាយ/ចំណូល	សរុប	ចំណាយ/ចំណូល	សរុប	ចំណាយ/ចំណូល	សរុប	ចំណាយ/ចំណូល	សរុប		
សរុប	17271.00	1826184.42	161813.00	6331562.90	8248.00	1376228.86	17371.00	8381283.78	936.00	2466178.30	2792.00	7903882.00	16370.00	2302282.00	7288.00	1778056.00	8498.00	861281.50	2475.00	1291282.20	8262.00	1288788.00	6796.00	1398317.50
ប្រតិបត្តិការ	34038.00	8161428.50	227138.00	10367463.80	41336.00	15327770.10	32182.47	18481744.22	14446.00	5606461.61	8182.80	1327303.60	33941.2	1177370.10	13038.00	411342.91	938.90	2391383.00	11991.00	2287795.78	75688.01	17484182.40	307203.00	49403461.50
ប្រតិបត្តិការ	20223.81	3384137.50	52192.20	11876465.80	38311.00	8111427.97	45182.33	11555376.32	8137.83	13791310.00	1848.40	1438376.70	9367.84	2748424.74	7388.70	1388381.41	6350.00	1394533.81	2361.30	478226.73	2176.20	474338.00	2320.00	1075871.12
ប្រតិបត្តិការ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	3203800.00	24000.00	790000.00	2000.00	-	60000.00	-	45000.00
ប្រតិបត្តិការ	476321.00	30392210.00	178220.00	111388771.20	124887.00	148711310.00	489191.00	188814281.7	548102.00	117291482.80	298387.00	5191181.00	488110.00	76117480.10	186188.00	28179161.50	118774.00	81353391.9	205113.00	88137488.00	281991.00	52118778.17	488110.00	86171584.80
សេវា	21852.00	36397792.48	227138.00	36788379.30	367228.00	62761488.00	296388.00	49782483.17	291427.00	47862717.10	127478.00	40388287.00	261520.00	41141312.00	338884.00	59382180.70	380348.00	36134241	264222.00	84182777.80	118880.00	18484287.00	136728.00	25366127.00
ដី	6428.00	1760149.73	5711.00	1667582.21	5711.00	1667582.20	8792.00	3197313.71	7288.00	2401896.14	7307.00	2481461.88	15378.00	5179770.60	13178.00	4380210.42	6179.00	5781393.18	5787.00	237028.02	5275.00	2190393.40	5113.00	1493188.00
សេវា	3000.00	1480000.00	41460.00	2425161.40	60000.00	2481000.00	112090.00	4808080.00	-	-	-	-	-	-	-	-	-	-	-	-	10300.00	1000435.00	-	288796.00
សេវា	3160.00	295400.00	3380.00	498300.00	8071.00	411364.30	8071.00	411364.30	5895.00	1096291.62	14660.00	790127.00	2499.00	175027.00	5700.00	99847.90	2200.00	620287.84	2290.00	441856.20	2336.00	484739.31	1700.00	336786.00
សេវា	12297.00	2794590.00	129717	20251584.00	14297.00	1498294.00	32292.63	2308409.19	14298.00	2382339.62	18388.00	5771485.00	198293.00	5269270.00	25164.00	6468056.00	19177.00	5101721.67	35510.00	5729395.30	50018.00	2081330.00	50360.00	5776792.10
សរុប	1311460.50	28536148.30	1101824.00	42830089.40	1271536.10	25612919.30	1683084.00	18839001.50	980896.00	17524682.20	688281.00	13614886.10	902101.00	30367496.50	486180.00	16746111.00	547782.00	64481203.00	954788.00	36546181.50	3408510.00	114461548.00	4882400.00	181923776.87

ข้อมูลต้นทุนเข้าสินค้ามีชื่อ ปี พ.ศ.2559

ประเภทสินค้า	ม.ค.		ก.พ.		มี.ค.		เม.ย.		พ.ค.		มิ.ย.		ก.ค.		ส.ค.		ก.ย.		ต.ค.		พ.ย.		ธ.ค.		รวม	
	ปริมาณ(ตัว)	มูลค่า	ปริมาณ(ตัว)	มูลค่า	ปริมาณ(ตัว)	มูลค่า	ปริมาณ(ตัว)	มูลค่า	ปริมาณ(ตัว)	มูลค่า	ปริมาณ(ตัว)	มูลค่า	ปริมาณ(ตัว)	มูลค่า	ปริมาณ(ตัว)	มูลค่า	ปริมาณ(ตัว)	มูลค่า	ปริมาณ(ตัว)	มูลค่า	ปริมาณ(ตัว)	มูลค่า	ปริมาณ(ตัว)	มูลค่า	ปริมาณ(ตัว)	มูลค่า
ลูกกุ้งขาว	-	-	-	-	-	-	-	-	2,925.00	363,993.55	-	-	1,800.00	69,859.32	5,700.00	5,058,670.94	-	-	3,000.00	355,669.70	-	-	-	-	13,425.00	5,848,193.51
ลูกกุ้งกุลาดำ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ลูกปลาน้ำจืด	16,000.00	117,203.46	48,400.00	385,180.68	21,000.00	154,708.24	88,000.00	555,439.12	25,000.00	474,927.96	30,000.00	678,804.91	29,000.00	684,281.62	-	-	14,000.00	235,493.94	20,000.00	67,428.10	-	-	20,000.00	437,016.23	311,400.00	3,790,484.26
ลูกปลานวลจันทร์ทะเล	1,680,000.00	353,779.02	400,000.00	94,441.95	800,000.00	188,883.90	-	-	-	-	-	-	1,970,000.00	444,640.09	1,660,000.00	269,347.04	1,970,000.00	444,640.09	2,230,000.00	394,029.79	1,500,000.00	96,013.80	800,000.00	50,142.35	13,010,000.00	2,335,918.03
ลูกปลากะรังหน้าจอน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,000.00	49,207.14	-	-	-	-	2,000.00	49,207.14
กุ้งทะเลสวยงาม	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ปลาทะเลสวยงาม	-	-	-	-	-	-	191.00	21,878.93	251.00	281,166.45	-	-	-	-	-	-	-	-	-	-	-	-	-	-	442.00	303,045.38
ปลาอะโรวานา	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ลูกปลากะรังจุดฟ้า	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ไข่ปลานมทะเล	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
อื่นๆ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
รวม	1,696,000.00	470,982.48	448,400.00	479,622.63	821,000.00	343,592.14	88,191.00	577,318.05	28,176.00	1,120,087.96	30,000.00	678,804.91	2,000,800.00	1,198,781.03	1,665,700.00	5,328,017.98	1,984,000.00	680,134.03	2,253,000.00	817,127.59	1,502,000.00	145,220.94	820,000.00	487,158.58	13,337,267.00	12,326,848.32

ข้อมูลดีดส่งออกสินค้ามีชีวิติปี พ.ศ.2559

ประเภทสินค้า	ม.ค.		ก.พ.		มี.ค.		เม.ย.		พ.ค.		มิ.ย.		ก.ค.		ส.ค.		ก.ย.		ต.ค.		พ.ย.		ธ.ค.		รวม			
	ปริมาณ(ตัว)	มูลค่า	ปริมาณ(ตัว)	มูลค่า	ปริมาณ(ตัว)	มูลค่า	ปริมาณ(ตัว)	มูลค่า	ปริมาณ(ตัว)	มูลค่า	ปริมาณ(ตัว)	มูลค่า	ปริมาณ(ตัว)	มูลค่า	ปริมาณ(ตัว)	มูลค่า	ปริมาณ(ตัว)	มูลค่า	ปริมาณ(ตัว)	มูลค่า	ปริมาณ(ตัว)	มูลค่า	ปริมาณ(ตัว)	มูลค่า	ปริมาณ(ตัว)	มูลค่า		
ปลาอมไข่รับยาว	-	-	-	-	-	-	-	-	7,104.00	619,802.59	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7,104.00	619,802.59	14,208.00	1,239,605.18
ปลานวลจันทร์ทะเล	-	-	-	-	-	-	-	-	-	-	-	-	306,000.00	2,448,000.00	547,104.00	2,573,872.56	52,000.00	416,000.00	90,000.00	720,000.00	88,000.00	624,667.00	3,601.00	432,000.00	1,086,705.00	7,214,539.56		
กุ้งขาว	-	-	-	-	-	-	-	-	-	1,850,000.00	284,405.40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,850,000.00	284,405.40
อื่นๆ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
รวม	-	-	-	-	-	-	-	-	7,104.00	619,802.59	1,850,000.00	284,405.40	306,000.00	2,448,000.00	547,104.00	2,573,872.56	52,000.00	416,000.00	90,000.00	720,000.00	88,000.00	624,667.00	10,705.00	1,051,802.59	2,950,913.00	8,738,550.14		

